

Pardee Cemetery
Atchison County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	997	515	1,029
Receipts:			
Ad Valorem Tax	1,047	1,075	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	92		
Motor Vehicle Tax	562	241	234
Recreational Vehicle Tax	14	6	6
16/20M Vehicle Tax	50	100	48
LAVTR			0
Slider			0
In Lieu of Taxes			
County Treasurer Beginning Balance	2,201	1,466	
County Treasurer ending Balance Dec 31	-1,466		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,500	2,888	288
Resources Available:	3,497	3,403	1,317
Expenditures:			
General Expenses	1,982	2,374	2,407
Transfer to Capitol Outlay Fund	1,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,982	2,374	2,407
Unencumbered Cash Balance Dec 31	515	1,029	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,000	2,374	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,407
		Tax Required	1,090
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,090

1,289.672 - Nov
Value
846

Pardee Cemetery
Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Pardee Cem Cap Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,090	2,090	2,090
Receipts:			
Transfer from General fund	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,000	0	0
Resources Available:	2,090	2,090	2,090
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,090	2,090	2,090
2009/2010 Budget Authority Amount:			
	0	2,090	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			
	0	0	

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Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 1,075
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,075

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 15,600	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 21,168	
5b. Personal Property 2009	- 23,125	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	1,834	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,434	
8. Total Estimated Valuation July, 1,2010	1,283,514	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,266,080	
10. Factor for Increase (7 divided by 9)	0.01377	
11. Amount of Increase (10 times 3)		+ \$ 15
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,090
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,090

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Pardee Cemetery
Atchison County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,982	0.830	2,374	0.843	2,407	1,090	0.849
Debt Service							
Pardee Cem Cap Outla							
Totals	2,982	0.830	2,374	0.843	2,407	1,090	0.849
Less: Transfers	0		0		0		
Net Expenditures	2,982		2,374		2,407		
Total Tax Levied	1,063		1,075		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,281,438		1,276,042		1,283,514		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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